

Scheduled Work Internal Audit Plan 2014/15

Project	Planned Days	Completion Date (Final report)	Current Stage	Assurance Rating	Recommendations			
					Total Red	Total Amber	Total Green	Total
<u>CSA – Extensions of Time</u> This Control Self-Assessment review considered the level of compliance with contractual requirements.	15	31 st October 2014	Complete	Substantial	-	1	2	3
<u>CSA – Interim Valuations</u> This Control Self-Assessment review considered the level of compliance with contractual requirements.	15	31 st October 2014	Complete	Substantial	-	2	2	4
<u>Box Office (income target setting and monitoring)</u> This audit review will examine the process for determining how productions are priced so that audiences will be attracted to purchase tickets, as well as the relationship between the target contribution to costs to be achieved and the scope that the Centre has for setting prices in a competitive environment.	15	Deferred Now included in 2015/16 plan	N/A	N/A	-	-	-	-

Project	Planned Days	Completion Date (Final report)	Current Stage	Assurance Rating	Recommendations			
					Total Red	Total Amber	Total Green	Total
<u>Financial Management</u> The purpose of this review is to ascertain how the Barbican Centre sets a budget that is flexible at a time of economic uncertainty and addresses the commercial, artistic and educational aspects of the Centres programme. It will also examine budget monitoring and the accuracy of financial performance reporting.	10	Deferred Now included in until 2015/16 plan	N/A	N/A	-	-	-	-
<u>Mini – Assurance Reviews</u> <u>ICT Assurance Overview</u>	4	30 th November 2014	Complete	Substantial	-	-	-	-
<u>Business Continuity Management Review (incl. 2013 review follow-up)</u> Standard BCMS review (includes organisational structure, policies, planning activities, responsibilities, procedures and resources) based on previous comprehensive baseline audit. Undertaken at the request of Barbican Risk committee.	7	31 st August 2014	Complete	N/A	-	-	2	-